

2002-2003 Profile of Timber Lake School District 20-3

500 Main St., Timber Lake, SD 57656-1000



Home County: Dewey
Area in Square Miles: 983
2002 K-12 Fall Enrollment: 289

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$260,412	\$127,762	\$72,415	\$0
County	\$1,843	\$0	\$0	\$0
State	\$1,088,563	\$0	\$82,576	\$0
Federal	\$901,207	\$214,888	\$62,076	\$0
Total	\$2,252,025	\$342,650	\$217,067	\$0

State Aid

General Aid	\$1,061,129
Special Education	\$82,576
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,143,705

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,879
IDEA Part B	\$35,202
Total	\$44,081

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,232,268	\$79,265	\$120,543	\$0
PK Instruction	\$0	\$0	\$44,080	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,169	\$6,049	\$13,112	\$0
Administration Services	\$331,140	\$1,153	\$0	\$0
Transportation Services	\$89,950	\$0	\$8,500	\$0
Other Support Services	\$294,316	\$52,179	\$59,510	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$113,104	\$0	\$0
Co-Curricular	\$104,268	\$2,751	\$0	\$0
Total Expenditures	\$2,223,110	\$254,501	\$245,745	\$0

Ending Fund Balance

General	\$174,695
Capital Outlay	\$108,500
Special Education	\$43,201
Pension	\$0

Cost per ADM

General Fund Only	\$7,424
Educational Funds*	\$8,079

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$190,247	\$89,620
Other Special Revenue	\$0	\$0
Enterprise Funds	\$83,471	\$108,349

2002 Taxable Valuations

Agricultural	\$36,361,234
Owner Occupied	\$3,270,734
Non-Ag Z	\$54,445
Other Non-Ag/Utilities	\$2,254,818
Total	\$41,941,231

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	17
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	18
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	4
Total	45

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	33
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	7
Resource Room	5
Day Program	0
Home / Hospital Program	0
Total	45

Student Data

PK-12 Enrollment	293
Open Enrolled Students Rec'd	44
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	49.8%
% Special Needs Students	15.4%
Students Transported	172
Student to Staff Ratio	11.2
District Attendance Rate	96.0%
Number of Graduates	25

Teaching Staff Data

Average Teacher Salary	\$29,797
Experience Adjusted Salar	\$30,601
Avg Years of Experience	12.9
% with Advanced Degrees	10.3%
Certified Instructional Staff	26.1
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.256
General State Aid Adj. ADM	330.012

Enrollment

	ADA	ADM
K-8	187.332	194.664
9-12	92.843	97.151
Total	280.175	291.815

American College Test (ACT)

English	20.9
Math	21.1
Reading	21.4
Science	20.9
Composite Score	21.2
Number Tested	19

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	92%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	63		75		75		77		76		69		78	
Science	67		65		61		72		73		69		72	
Social Science	59		68		82		75		71		63		70	
Language Arts	59		51		67		73		86		71		56	
Reading	67		68		78		68		84		64		71	
Complete Battery	64		68		74		72		78		66		69	
Number Tested	17	0	18	1	14	0	30	1	17	0	26	1	20	0

No assessment data are reported when less than ten students were tested.